

□ 2024회계연도 문화예술진흥기금 월별 수입 운용상황

(단위:원)

회계연도	월	소관명	회계명	세출 예산 사업명	운용계획액	운용계획현액	당월지출금액(총계)	누계지출금액(총계)	누계지출금액(순계)
2024년	5월	문화체육관광부	문화예술진흥기금	합 계	579,821,000,000	579,821,000,000	25,752,279,810	246,794,161,181	246,794,161,181
				(관)재산수입	6,753,000,000	6,753,000,000	74,001,825	480,163,623	480,163,623
				(항)관유물대여료	1,210,000,000	1,210,000,000	74,001,825	317,698,924	317,698,924
				건물대여료	1,210,000,000	1,210,000,000	74,001,825	317,698,924	317,698,924
				(항)기타이자수입및재산수입	5,543,000,000	5,543,000,000	-	162,464,699	162,464,699
				기타민간이자수입	908,000,000	908,000,000	-	-	-
				기타재산이자수입	4,635,000,000	4,635,000,000	-	162,464,699	162,464,699
				(관)경상이전수입	79,607,000,000	79,607,000,000	8,733,995,881	17,738,875,749	17,738,875,749
				(항)기타경상이전수입	79,607,000,000	79,607,000,000	8,733,995,881	17,738,875,749	17,738,875,749
				민간출연금	29,311,000,000	29,311,000,000	2,102,882,823	7,251,998,581	7,251,998,581
				기타경상이전수입	50,296,000,000	50,296,000,000	6,631,113,058	10,486,877,168	10,486,877,168
				(관)재화및용역판매수입	13,157,000,000	13,157,000,000	54,282,104	803,121,809	803,121,809
				(항)입장료수입	6,431,000,000	6,431,000,000	16,249,594	82,074,827	82,074,827
				입장료수입	6,431,000,000	6,431,000,000	16,249,594	82,074,827	82,074,827
				(항)잡수입	6,726,000,000	6,726,000,000	38,032,510	721,046,982	721,046,982
				기타잡수입	1,514,000,000	1,514,000,000	38,032,510	721,046,982	721,046,982
				기타영업외잡수입	5,212,000,000	5,212,000,000	-	-	-
				(관)용자및전대차관원금회수	15,220,000,000	15,220,000,000	-	-	-
				(항)용자원금회수	15,220,000,000	15,220,000,000	-	-	-
				기타민간용자원금회수	15,220,000,000	15,220,000,000	-	-	-
				(관)차입금및여유자금회수	86,298,000,000	86,298,000,000	-	-	-
				(항)정부예금회수	86,298,000,000	86,298,000,000	-	-	-
				비통화금융기관예치금회수	86,298,000,000	86,298,000,000	-	-	-
				(관)정부내부수입및기타	378,786,000,000	378,786,000,000	16,890,000,000	227,772,000,000	227,772,000,000
				(항)전입금	378,786,000,000	378,786,000,000	16,890,000,000	227,772,000,000	227,772,000,000
				일반회계전입금	30,000,000,000	30,000,000,000	-	11,400,000,000	11,400,000,000
				기금전입금	348,786,000,000	348,786,000,000	16,890,000,000	216,372,000,000	216,372,000,000