

□ 2026회계연도 문화예술진흥기금 월별 지출 운용상황

(단위:원)

회계연도	월	소관명	회계명	세출 예산 사업명	운용계획액	운용계획현액	당월지출금액(총계)	누계지출금액(총계)	누계지출금액(순계)
2026년	3월	문화체육관광부	문화예술진흥기금	(장,분야)문화및관광	632,549,000,000	637,319,031,000	40,087,555,010	149,149,632,698	149,149,632,698
				(관,부문)문화예술	538,943,000,000	543,691,031,000	38,309,898,589	144,324,142,621	144,324,142,621
				(항,프로그램)창의적문화정책구현	8,854,000,000	8,854,000,000	6,426,000,000	6,552,000,000	6,552,000,000
				(세항,단위사업)전통문화 진흥	8,032,000,000	8,032,000,000	6,426,000,000	6,426,000,000	6,426,000,000
				한스타일 육성지원	8,032,000,000	8,032,000,000	6,426,000,000	6,426,000,000	6,426,000,000
				(세항,단위사업)국제문화교류	822,000,000	822,000,000	-	126,000,000	126,000,000
				문화예술 해외교류	822,000,000	822,000,000	-	126,000,000	126,000,000
				(항,프로그램)예술의 진흥 및 생활화, 산업화	24,220,000,000	24,220,000,000	13,000,000,000	13,000,000,000	13,000,000,000
				(세항,단위사업)시각예술 진흥기반 구축	24,220,000,000	24,220,000,000	13,000,000,000	13,000,000,000	13,000,000,000
				예술산업 금융지원시범사업(용자)	20,000,000,000	20,000,000,000	10,000,000,000	10,000,000,000	10,000,000,000
				공예문화산업 육성	4,220,000,000	4,220,000,000	3,000,000,000	3,000,000,000	3,000,000,000
				(항,프로그램)예술의 창작역량 및 사회적 가치제고	483,297,000,000	488,045,031,000	18,883,898,589	124,772,142,621	124,772,142,621
				(세항,단위사업)예술창작역량강화	121,795,000,000	121,806,000,000	15,011,358,976	30,311,845,409	30,311,845,409
				예술창작지원	69,118,000,000	69,118,000,000	8,029,782,453	9,783,516,685	9,783,516,685
				(이월)예술창작지원	-	11,000,000	-	-	-
				예술인력육성	23,897,000,000	23,897,000,000	6,981,576,523	8,173,328,724	8,173,328,724
				(복권)예술인생활안정자금(용자)	28,000,000,000	28,000,000,000	-	11,575,000,000	11,575,000,000
				(복권)예술인생활안정자금	780,000,000	780,000,000	-	780,000,000	780,000,000
				(세항,단위사업)지역문화예술진흥	4,523,000,000	4,523,000,000	1,647,000,000	3,600,000,000	3,600,000,000
				예술의관광자원화	4,523,000,000	4,523,000,000	1,647,000,000	3,600,000,000	3,600,000,000
				(세항,단위사업)예술향유기회확대	356,979,000,000	361,716,031,000	2,225,539,613	90,860,297,212	90,860,297,212
				예술가치의사회적확산	29,341,000,000	29,341,000,000	1,241,451,273	2,697,627,086	2,697,627,086
				문화예술향유지원	327,638,000,000	327,638,000,000	939,238,340	87,184,586,355	87,184,586,355
				(이월)문화예술향유지원	-	4,737,031,000	44,850,000	978,083,771	978,083,771
				(항,프로그램)기금간거래	22,572,000,000	22,572,000,000	-	-	-
				복권기금반환금(문예진흥기금)	22,572,000,000	22,572,000,000	-	-	-
				문화예술진흥기금에서 복권기금으로의 반환금	22,572,000,000	22,572,000,000	-	-	-
				(관,부문)문화및관광일반	93,606,000,000	93,628,000,000	1,777,656,421	4,825,490,077	4,825,490,077
				(항,프로그램)기금운영비	22,981,000,000	23,003,000,000	1,777,656,421	4,825,490,077	4,825,490,077
				(세항,단위사업)문화예술진흥기금운영비	22,981,000,000	23,003,000,000	1,777,656,421	4,825,490,077	4,825,490,077
				인건비(문예)	13,684,000,000	13,684,000,000	964,644,983	2,984,133,897	2,984,133,897
				기관운영비(문예)	7,046,000,000	7,046,000,000	593,811,996	1,439,383,376	1,439,383,376
				(이월)기관운영비(문예)	-	22,000,000	22,000,000	22,000,000	22,000,000
				지원심의평가제도 운영	200,000,000	200,000,000	11,285,790	18,077,049	18,077,049
				문화예술위원회경영(정보화)	2,051,000,000	2,051,000,000	185,913,652	361,895,755	361,895,755
				(항,프로그램)여유자금운용	70,625,000,000	70,625,000,000	-	-	-
				(세항,단위사업)비통화금융기관예치(문예기금)	70,625,000,000	70,625,000,000	-	-	-
				문화예술진흥기금에서 비통화금융기관으로의 예치금	70,625,000,000	70,625,000,000	-	-	-