

□ 2024회계연도 문화예술진흥기금 월별 지출 운용상황

(단위: 원)

회계연도	월	소관명	회계명	세출 예산 사업명	운용계획액	운용계획현액	당월지출금액(총계)	누계지출금액(총계)	누계지출금액(순계)
2024년	3월	문화체육관광부	문화예술진흥기금	(장,분야)문화및관광	579,821,000,000	579,821,000,000	40,599,348,459	123,875,695,494	123,875,695,494
				(관,부문)문화예술	446,151,000,000	446,151,000,000	39,221,703,891	119,822,317,358	119,822,317,358
				(항,프로그램)창의적문화정책구현	12,213,000,000	12,213,000,000	8,612,700,000	8,822,010,000	8,822,010,000
				(세항,단위사업)전통문화 진흥	10,460,000,000	10,460,000,000	7,854,000,000	8,034,000,000	8,034,000,000
				한스타일 육성지원	10,460,000,000	10,460,000,000	7,854,000,000	8,034,000,000	8,034,000,000
				(세항,단위사업)국제문화교류	1,753,000,000	1,753,000,000	758,700,000	788,010,000	788,010,000
				문화예술 해외교류	1,753,000,000	1,753,000,000	758,700,000	788,010,000	788,010,000
				(항,프로그램)예술의 진흥 및 생활화, 산업화	4,827,000,000	4,827,000,000	1,000,000,000	2,000,000,000	2,000,000,000
				(세항,단위사업)시각예술 진흥기반 구축	4,827,000,000	4,827,000,000	1,000,000,000	2,000,000,000	2,000,000,000
				공예관광산업 육성	4,827,000,000	4,827,000,000	1,000,000,000	2,000,000,000	2,000,000,000
				(항,프로그램)예술의 창작역량 및 사회적 가치제고	408,520,000,000	408,520,000,000	29,609,003,891	109,000,307,358	109,000,307,358
				(세항,단위사업)예술창작역량강화	104,294,000,000	104,294,000,000	21,319,163,089	27,599,518,183	27,599,518,183
				예술창작지원	58,814,000,000	58,814,000,000	6,166,230,589	7,770,906,679	7,770,906,679
				예술인력육성	26,573,000,000	26,573,000,000	11,152,932,500	11,928,611,504	11,928,611,504
				(복권)예술인생활안정자금(용자)	18,000,000,000	18,000,000,000	4,000,000,000	7,600,000,000	7,600,000,000
				(복권)예술인생활안정자금	907,000,000	907,000,000	-	300,000,000	300,000,000
				(세항,단위사업)지역문화예술진흥	4,908,000,000	4,908,000,000	3,269,200,000	3,269,200,000	3,269,200,000
				예술의관광자원화	4,908,000,000	4,908,000,000	3,269,200,000	3,269,200,000	3,269,200,000
				(세항,단위사업)예술향유기회확대	299,318,000,000	299,318,000,000	5,020,640,802	78,131,589,175	78,131,589,175
				예술정책및기부활성화	24,169,000,000	24,169,000,000	4,713,239,036	6,452,719,400	6,452,719,400
				문화예술향유지원	275,149,000,000	275,149,000,000	307,401,766	71,678,869,775	71,678,869,775
				(항,프로그램)기금간거래	20,591,000,000	20,591,000,000	-	-	-
				복권기금반환금(문예진흥기금)	20,591,000,000	20,591,000,000	-	-	-
				문화예술진흥기금에서 복권기금으로의 반환금	20,591,000,000	20,591,000,000	-	-	-
				(관,부문)문화및관광광일반	133,670,000,000	133,670,000,000	1,377,644,568	4,053,378,136	4,053,378,136
				(항,프로그램)기금운영비	20,656,000,000	20,656,000,000	1,377,644,568	4,053,378,136	4,053,378,136
				(세항,단위사업)문화예술진흥기금운영비	20,656,000,000	20,656,000,000	1,377,644,568	4,053,378,136	4,053,378,136
				인건비(문예)	12,708,000,000	12,708,000,000	804,532,120	2,659,241,523	2,659,241,523
				기관운영비(문예)	6,457,000,000	6,457,000,000	534,130,867	1,211,731,052	1,211,731,052
				지원심의평가제도 운영	200,000,000	200,000,000	5,639,870	13,924,518	13,924,518
				문화예술위원회경영(정보화)	1,291,000,000	1,291,000,000	33,341,711	168,481,043	168,481,043
				(항,프로그램)여유자금운용	113,014,000,000	113,014,000,000	-	-	-
(세항,단위사업)비통화금융기관예치(문예기금)	113,014,000,000	113,014,000,000	-	-	-				
문화예술진흥기금에서 비통화금융기관으로의 예치금	113,014,000,000	113,014,000,000	-	-	-				