

□ 2024회계연도 문화예술진흥기금 월별 지출 운용상황

(단위:원)

회계연도	월	소관명	회계명	세출 예산 사업명	운용계획액	운용계획현액	당월지출금액(총계)	누계지출금액(총계)	누계지출금액(순계)
2024년	4월	문화체육관광부	문화예술진흥기금	(장,분야)문화및관광	579,821,000,000	579,821,000,000	41,959,251,359	165,834,946,853	165,834,946,853
				(관,부문)문화예술	446,151,000,000	446,151,000,000	40,523,534,190	160,345,851,548	160,345,851,548
				(항,프로그램)창의적문화정책구현	12,213,000,000	12,213,000,000	48,055,000	8,870,065,000	8,870,065,000
				(세항,단위사업)전통문화 진흥	10,460,000,000	10,460,000,000	-	8,034,000,000	8,034,000,000
				한스타일 육성지원	10,460,000,000	10,460,000,000	-	8,034,000,000	8,034,000,000
				(세항,단위사업)국제문화교류	1,753,000,000	1,753,000,000	48,055,000	836,065,000	836,065,000
				문화예술 해외교류	1,753,000,000	1,753,000,000	48,055,000	836,065,000	836,065,000
				(항,프로그램)예술의 진흥 및 생활화, 산업화	4,827,000,000	4,827,000,000	1,427,000,000	3,427,000,000	3,427,000,000
				(세항,단위사업)시각예술 진흥기반 구축	4,827,000,000	4,827,000,000	1,427,000,000	3,427,000,000	3,427,000,000
				공예관광산업 육성	4,827,000,000	4,827,000,000	1,427,000,000	3,427,000,000	3,427,000,000
				(항,프로그램)예술의 창작역량 및 사회적 가치제고	408,520,000,000	408,520,000,000	39,048,479,190	148,048,786,548	148,048,786,548
				(세항,단위사업)예술창작역량강화	104,294,000,000	104,294,000,000	15,867,731,603	43,467,249,786	43,467,249,786
				예술창작지원	58,814,000,000	58,814,000,000	9,878,579,959	17,649,486,638	17,649,486,638
				예술인력육성	26,573,000,000	26,573,000,000	2,989,151,644	14,917,763,148	14,917,763,148
				(복권)예술인생활안정자금(용자)	18,000,000,000	18,000,000,000	2,700,000,000	10,300,000,000	10,300,000,000
				(복권)예술인생활안정자금	907,000,000	907,000,000	300,000,000	600,000,000	600,000,000
				(세항,단위사업)지역문화예술진흥	4,908,000,000	4,908,000,000	250,000,000	3,519,200,000	3,519,200,000
				예술의관광자원화	4,908,000,000	4,908,000,000	250,000,000	3,519,200,000	3,519,200,000
				(세항,단위사업)예술향유기회확대	299,318,000,000	299,318,000,000	22,930,747,587	101,062,336,762	101,062,336,762
				예술정책및기부활성화	24,169,000,000	24,169,000,000	1,605,844,930	8,058,564,330	8,058,564,330
				문화예술향유지원	275,149,000,000	275,149,000,000	21,324,902,657	93,003,772,432	93,003,772,432
				(항,프로그램)기금간거래	20,591,000,000	20,591,000,000	-	-	-
				복권기금반환금(문예진흥기금)	20,591,000,000	20,591,000,000	-	-	-
				문화예술진흥기금에서 복권기금으로의 반환금	20,591,000,000	20,591,000,000	-	-	-
				(관,부문)문화및관광광일반	133,670,000,000	133,670,000,000	1,435,717,169	5,489,095,305	5,489,095,305
				(항,프로그램)기금운영비	20,656,000,000	20,656,000,000	1,435,717,169	5,489,095,305	5,489,095,305
				(세항,단위사업)문화예술진흥기금운영비	20,656,000,000	20,656,000,000	1,435,717,169	5,489,095,305	5,489,095,305
				인건비(문예)	12,708,000,000	12,708,000,000	835,617,929	3,494,859,452	3,494,859,452
				기관운영비(문예)	6,457,000,000	6,457,000,000	494,238,231	1,705,969,283	1,705,969,283
				지원심의평가제도 운영	200,000,000	200,000,000	56,490,540	70,415,058	70,415,058
				문화예술위원회경영(정보화)	1,291,000,000	1,291,000,000	49,370,469	217,851,512	217,851,512
				(항,프로그램)여유자금운용	113,014,000,000	113,014,000,000	-	-	-
				(세항,단위사업)비통화금융기관예치(문예기금)	113,014,000,000	113,014,000,000	-	-	-
문화예술진흥기금에서 비통화금융기관으로의 예치금	113,014,000,000	113,014,000,000	-	-	-				