

□ 2026회계연도 문화예술진흥기금 월별 수입 운용상황

(단위:원)

회계연도	월	소관명	회계명	세출 예산 사업명	운용계획액	운용계획현액	당월지출금액(총계)	누계지출금액(총계)	누계지출금액(순계)
2026년	5월	문화체육관광부	문화예술진흥기금	합 계	632,549,000,000	684,864,000,000	48,330,287,586	324,598,203,567	324,598,203,567
				(관)재산수입	5,694,000,000	5,694,000,000	307,469,086	1,394,311,110	1,394,311,110
				(항)관유물대여료	1,273,000,000	1,273,000,000	95,969,165	315,261,774	315,261,774
				건물대여료	1,273,000,000	1,273,000,000	95,969,165	315,261,774	315,261,774
				(항)기타이자수입및재산수입	4,421,000,000	4,421,000,000	211,499,921	1,079,049,336	1,079,049,336
				기타민간이자수입	921,000,000	921,000,000	-	-	-
				기타재산이자수입	3,500,000,000	3,500,000,000	211,499,921	1,079,049,336	1,079,049,336
				(관)경상이전수입	52,526,000,000	52,526,000,000	1,811,982,614	18,121,255,885	18,121,255,885
				(항)기타경상이전수입	52,526,000,000	52,526,000,000	1,811,982,614	18,121,255,885	18,121,255,885
				민간출연금	22,492,000,000	22,492,000,000	1,341,432,026	5,184,306,602	5,184,306,602
				기타경상이전수입	30,034,000,000	30,034,000,000	470,550,588	12,936,949,283	12,936,949,283
				(관)재화및용역판매수입	20,059,000,000	20,059,000,000	120,835,886	2,348,636,572	2,348,636,572
				(항)입장료수입	6,572,000,000	6,572,000,000	10,195,752	101,940,118	101,940,118
				입장료수입	6,572,000,000	6,572,000,000	10,195,752	101,940,118	101,940,118
				(항)잡수입	13,487,000,000	13,487,000,000	110,640,134	2,246,696,454	2,246,696,454
				기타잡수입	2,426,000,000	2,426,000,000	110,640,134	2,246,696,454	2,246,696,454
				기타영업외잡수입	11,061,000,000	11,061,000,000	-	-	-
				(관)용자및전대차관원금회수	15,344,000,000	15,344,000,000	-	-	-
				(항)용자원금회수	15,344,000,000	15,344,000,000	-	-	-
				기타민간용자원금회수	15,344,000,000	15,344,000,000	-	-	-
				(관)차입금및여유자금회수	118,055,000,000	118,055,000,000	-	-	-
				(항)정부예금회수	118,055,000,000	118,055,000,000	-	-	-
				비통화금융기관예치금회수	118,055,000,000	118,055,000,000	-	-	-
				(관)정부내부수입및기타	420,871,000,000	473,186,000,000	46,090,000,000	302,734,000,000	302,734,000,000
				(항)전입금	420,871,000,000	473,186,000,000	46,090,000,000	302,734,000,000	302,734,000,000
				일반회계전입금	30,000,000,000	30,000,000,000	2,727,000,000	14,327,000,000	14,327,000,000
				기금전입금	390,871,000,000	443,186,000,000	43,363,000,000	288,407,000,000	288,407,000,000