

□ 2024회계연도 문화예술진흥기금 월별 지출 운용상황

(단위:원)

회계연도	월	소관명	회계명	세출 예산 사업명	운용계획액	운용계획현액	당월지출금액(총계)	누계지출금액(총계)	누계지출금액(순계)
2024년	5월	문화체육관광부	문화예술진흥기금	(장,분야)문화및관광	579,821,000,000	579,821,000,000	31,127,653,010	214,696,998,533	214,696,998,533
				(관,부문)문화예술	446,151,000,000	446,151,000,000	29,751,718,209	207,831,968,427	207,831,968,427
				(항,프로그램)창의적문화정책구현	12,213,000,000	12,213,000,000	318,480,000	9,188,545,000	9,188,545,000
				(세항,단위사업)전통문화 진흥	10,460,000,000	10,460,000,000	50,000,000	8,084,000,000	8,084,000,000
				한스타일 육성지원	10,460,000,000	10,460,000,000	50,000,000	8,084,000,000	8,084,000,000
				(세항,단위사업)국제문화교류	1,753,000,000	1,753,000,000	268,480,000	1,104,545,000	1,104,545,000
				문화예술 해외교류	1,753,000,000	1,753,000,000	268,480,000	1,104,545,000	1,104,545,000
				(항,프로그램)예술의 진흥 및 생활화, 산업화	4,827,000,000	4,827,000,000	-	3,427,000,000	3,427,000,000
				(세항,단위사업)시각예술 진흥기반 구축	4,827,000,000	4,827,000,000	-	3,427,000,000	3,427,000,000
				공예관광산업 육성	4,827,000,000	4,827,000,000	-	3,427,000,000	3,427,000,000
				(항,프로그램)예술의 창작역량 및 사회적 가치제고	408,520,000,000	408,520,000,000	29,433,238,209	177,482,024,757	177,482,024,757
				(세항,단위사업)예술창작역량강화	104,294,000,000	104,294,000,000	5,219,047,729	48,686,297,515	48,686,297,515
				예술창작지원	58,814,000,000	58,814,000,000	4,257,275,572	21,906,762,210	21,906,762,210
				예술인력육성	26,573,000,000	26,573,000,000	961,772,157	15,879,535,305	15,879,535,305
				(복권)예술인생활안정자금(용자)	18,000,000,000	18,000,000,000	-	10,300,000,000	10,300,000,000
				(복권)예술인생활안정자금	907,000,000	907,000,000	-	600,000,000	600,000,000
				(세항,단위사업)지역문화예술진흥	4,908,000,000	4,908,000,000	-	3,519,200,000	3,519,200,000
				예술의관광자원화	4,908,000,000	4,908,000,000	-	3,519,200,000	3,519,200,000
				(세항,단위사업)예술향유기회확대	299,318,000,000	299,318,000,000	24,214,190,480	125,276,527,242	125,276,527,242
				예술정책및기부활성화	24,169,000,000	24,169,000,000	2,123,135,168	10,181,699,498	10,181,699,498
				문화예술향유지원	275,149,000,000	275,149,000,000	22,091,055,312	115,094,827,744	115,094,827,744
				(항,프로그램)기금간거래	20,591,000,000	20,591,000,000	-	17,734,398,670	17,734,398,670
				복권기금반환금(문예진흥기금)	20,591,000,000	20,591,000,000	-	17,734,398,670	17,734,398,670
				문화예술진흥기금에서 복권기금으로의 반환금	20,591,000,000	20,591,000,000	-	17,734,398,670	17,734,398,670
				(관,부문)문화및관광광일반	133,670,000,000	133,670,000,000	1,375,934,801	6,865,030,106	6,865,030,106
				(항,프로그램)기금운영비	20,656,000,000	20,656,000,000	1,375,934,801	6,865,030,106	6,865,030,106
				(세항,단위사업)문화예술진흥기금운영비	20,656,000,000	20,656,000,000	1,375,934,801	6,865,030,106	6,865,030,106
				인건비(문예)	12,708,000,000	12,708,000,000	803,769,146	4,298,628,598	4,298,628,598
				기관운영비(문예)	6,457,000,000	6,457,000,000	469,865,731	2,175,835,014	2,175,835,014
				지원심의평가제도 운영	200,000,000	200,000,000	15,241,920	85,656,978	85,656,978
				문화예술위원회경영(정보화)	1,291,000,000	1,291,000,000	87,058,004	304,909,516	304,909,516
				(항,프로그램)여유자금운용	113,014,000,000	113,014,000,000	-	-	-
(세항,단위사업)비통화금융기관예치(문예기금)	113,014,000,000	113,014,000,000	-	-	-				
문화예술진흥기금에서 비통화금융기관으로의 예치금	113,014,000,000	113,014,000,000	-	-	-				