

□ 2024회계연도 문화예술진흥기금 월별 수입 운용상황

(단위:원)

회계연도	월	소관명	회계명	세출 예산 사업명	운용계획액	운용계획현액	당월지출금액(총계)	누계지출금액(총계)	누계지출금액(순계)
2024년	3월	문화체육관광부	문화예술진흥기금	합 계	579,821,000,000	579,821,000,000	111,658,274,692	188,906,914,336	188,906,914,336
				(관)재산수입	6,753,000,000	6,753,000,000	151,928,617	252,417,401	252,417,401
				(항)관유물대여료	1,210,000,000	1,210,000,000	86,126,698	186,615,482	186,615,482
				건물대여료	1,210,000,000	1,210,000,000	86,126,698	186,615,482	186,615,482
				(항)기타이자수입및재산수입	5,543,000,000	5,543,000,000	65,801,919	65,801,919	65,801,919
				기타민간이자수입	908,000,000	908,000,000	-	-	-
				기타재산이자수입	4,635,000,000	4,635,000,000	65,801,919	65,801,919	65,801,919
				(관)경상이전수입	79,607,000,000	79,607,000,000	2,530,548,752	3,869,368,400	3,869,368,400
				(항)기타경상이전수입	79,607,000,000	79,607,000,000	2,530,548,752	3,869,368,400	3,869,368,400
				민간출연금	29,311,000,000	29,311,000,000	2,349,938,457	3,462,841,350	3,462,841,350
				기타경상이전수입	50,296,000,000	50,296,000,000	180,610,295	406,527,050	406,527,050
				(관)재화및용역판매수입	13,157,000,000	13,157,000,000	575,797,323	644,128,535	644,128,535
				(항)입장료수입	6,431,000,000	6,431,000,000	21,116,631	52,835,891	52,835,891
				입장료수입	6,431,000,000	6,431,000,000	21,116,631	52,835,891	52,835,891
				(항)잡수입	6,726,000,000	6,726,000,000	554,680,692	591,292,644	591,292,644
				기타잡수입	1,514,000,000	1,514,000,000	554,680,692	591,292,644	591,292,644
				기타영업외잡수입	5,212,000,000	5,212,000,000	-	-	-
				(관)용자및전대차관원금회수	15,220,000,000	15,220,000,000	-	-	-
				(항)용자원금회수	15,220,000,000	15,220,000,000	-	-	-
				기타민간용자원금회수	15,220,000,000	15,220,000,000	-	-	-
				(관)차입금및여유자금회수	86,298,000,000	86,298,000,000	-	-	-
				(항)정부예금회수	86,298,000,000	86,298,000,000	-	-	-
				비통화금융기관예치금회수	86,298,000,000	86,298,000,000	-	-	-
				(관)정부내부수입및기타	378,786,000,000	378,786,000,000	108,400,000,000	184,141,000,000	184,141,000,000
				(항)전입금	378,786,000,000	378,786,000,000	108,400,000,000	184,141,000,000	184,141,000,000
				일반회계전입금	30,000,000,000	30,000,000,000	8,400,000,000	8,400,000,000	8,400,000,000
				기금전입금	348,786,000,000	348,786,000,000	100,000,000,000	175,741,000,000	175,741,000,000