

□ 2024회계연도 문화예술진흥기금 월별 수입 운용상황

(단위:원)

회계연도	월	소관명	회계명	세출 예산 사업명	운용계획액	운용계획현액	당월지출금액(총계)	누계지출금액(총계)	누계지출금액(순계)
2024년	1월	문화체육관광부	문화예술진흥기금	합 계	579,821,000,000	579,821,000,000	531,871,431	531,871,431	531,871,431
				(관)재산수입	6,753,000,000	6,753,000,000	30,508,247	30,508,247	30,508,247
				(항)관유물대여료	1,210,000,000	1,210,000,000	30,508,247	30,508,247	30,508,247
				건물대여료	1,210,000,000	1,210,000,000	30,508,247	30,508,247	30,508,247
				(항)기타이자수입및재산수입	5,543,000,000	5,543,000,000	-	-	-
				기타민간이자수입	908,000,000	908,000,000	-	-	-
				기타재산이자수입	4,635,000,000	4,635,000,000	-	-	-
				(관)경상이전수입	79,607,000,000	79,607,000,000	485,156,427	485,156,427	485,156,427
				(항)기타경상이전수입	79,607,000,000	79,607,000,000	485,156,427	485,156,427	485,156,427
				민간출연금	29,311,000,000	29,311,000,000	485,156,427	485,156,427	485,156,427
				기타경상이전수입	50,296,000,000	50,296,000,000	-	-	-
				(관)재화및용역판매수입	13,157,000,000	13,157,000,000	16,206,757	16,206,757	16,206,757
				(항)입장료수입	6,431,000,000	6,431,000,000	15,719,677	15,719,677	15,719,677
				입장료수입	6,431,000,000	6,431,000,000	15,719,677	15,719,677	15,719,677
				(항)잡수입	6,726,000,000	6,726,000,000	487,080	487,080	487,080
				기타잡수입	1,514,000,000	1,514,000,000	487,080	487,080	487,080
				기타영업외잡수입	5,212,000,000	5,212,000,000	-	-	-
				(관)용자및전대차관원금회수	15,220,000,000	15,220,000,000	-	-	-
				(항)용자원금회수	15,220,000,000	15,220,000,000	-	-	-
				기타민간용자원금회수	15,220,000,000	15,220,000,000	-	-	-
				(관)차입금및여유자금회수	86,298,000,000	86,298,000,000	-	-	-
				(항)정부예금회수	86,298,000,000	86,298,000,000	-	-	-
				비통화금융기관예치금회수	86,298,000,000	86,298,000,000	-	-	-
				(관)정부내부수입및기타	378,786,000,000	378,786,000,000	-	-	-
				(항)전입금	378,786,000,000	378,786,000,000	-	-	-
				일반회계전입금	30,000,000,000	30,000,000,000	-	-	-
				기금전입금	348,786,000,000	348,786,000,000	-	-	-