

□ 2024회계연도 문화예술진흥기금 월별 수입 운용상황

(단위:원)

회계연도	월	소관명	회계명	세출 예산 사업명	운용계획액	운용계획현액	당월지출금액(총계)	누계지출금액(총계)	누계지출금액(순계)
2024년	4월	문화체육관광부	문화예술진흥기금	합 계	579,821,000,000	579,821,000,000	32,134,967,035	221,041,881,371	221,041,881,371
				(관)재산수입	6,753,000,000	6,753,000,000	153,744,397	406,161,798	406,161,798
				(항)관유물대여료	1,210,000,000	1,210,000,000	57,081,617	243,697,099	243,697,099
				건물대여료	1,210,000,000	1,210,000,000	57,081,617	243,697,099	243,697,099
				(항)기타이자수입및재산수입	5,543,000,000	5,543,000,000	96,662,780	162,464,699	162,464,699
				기타민간이자수입	908,000,000	908,000,000	-	-	-
				기타재산이자수입	4,635,000,000	4,635,000,000	96,662,780	162,464,699	162,464,699
				(관)경상이전수입	79,607,000,000	79,607,000,000	5,135,511,468	9,004,879,868	9,004,879,868
				(항)기타경상이전수입	79,607,000,000	79,607,000,000	5,135,511,468	9,004,879,868	9,004,879,868
				민간출연금	29,311,000,000	29,311,000,000	1,686,274,408	5,149,115,758	5,149,115,758
				기타경상이전수입	50,296,000,000	50,296,000,000	3,449,237,060	3,855,764,110	3,855,764,110
				(관)재화및용역판매수입	13,157,000,000	13,157,000,000	104,711,170	748,839,705	748,839,705
				(항)입장료수입	6,431,000,000	6,431,000,000	12,989,342	65,825,233	65,825,233
				입장료수입	6,431,000,000	6,431,000,000	12,989,342	65,825,233	65,825,233
				(항)잡수입	6,726,000,000	6,726,000,000	91,721,828	683,014,472	683,014,472
				기타잡수입	1,514,000,000	1,514,000,000	91,721,828	683,014,472	683,014,472
				기타영업외잡수입	5,212,000,000	5,212,000,000	-	-	-
				(관)용자및전대차관원금회수	15,220,000,000	15,220,000,000	-	-	-
				(항)용자원금회수	15,220,000,000	15,220,000,000	-	-	-
				기타민간용자원금회수	15,220,000,000	15,220,000,000	-	-	-
				(관)차입금및여유자금회수	86,298,000,000	86,298,000,000	-	-	-
				(항)정부예금회수	86,298,000,000	86,298,000,000	-	-	-
				비통화금융기관예치금회수	86,298,000,000	86,298,000,000	-	-	-
				(관)정부내부수입및기타	378,786,000,000	378,786,000,000	26,741,000,000	210,882,000,000	210,882,000,000
				(항)전입금	378,786,000,000	378,786,000,000	26,741,000,000	210,882,000,000	210,882,000,000
				일반회계전입금	30,000,000,000	30,000,000,000	3,000,000,000	11,400,000,000	11,400,000,000
				기금전입금	348,786,000,000	348,786,000,000	23,741,000,000	199,482,000,000	199,482,000,000