

□ 2024회계연도 문화예술진흥기금 월별 수입 운용상황

(단위:원)

회계연도	월	소관명	회계명	세출 예산 사업명	운용계획액	운용계획현액	당월지출금액(총계)	누계지출금액(총계)	누계지출금액(순계)
2024년	2월	문화체육관광부	문화예술진흥기금	합 계	579,821,000,000	579,821,000,000	76,716,768,213	77,248,639,644	77,248,639,644
				(관)재산수입	6,753,000,000	6,753,000,000	69,980,537	100,488,784	100,488,784
				(항)관유물대여료	1,210,000,000	1,210,000,000	69,980,537	100,488,784	100,488,784
				건물대여료	1,210,000,000	1,210,000,000	69,980,537	100,488,784	100,488,784
				(항)기타이자수입및재산수입	5,543,000,000	5,543,000,000	-	-	-
				기타민간이자수입	908,000,000	908,000,000	-	-	-
				기타재산이자수입	4,635,000,000	4,635,000,000	-	-	-
				(관)경상이전수입	79,607,000,000	79,607,000,000	853,663,221	1,338,819,648	1,338,819,648
				(항)기타경상이전수입	79,607,000,000	79,607,000,000	853,663,221	1,338,819,648	1,338,819,648
				민간출연금	29,311,000,000	29,311,000,000	627,746,466	1,112,902,893	1,112,902,893
				기타경상이전수입	50,296,000,000	50,296,000,000	225,916,755	225,916,755	225,916,755
				(관)재화및용역판매수입	13,157,000,000	13,157,000,000	52,124,455	68,331,212	68,331,212
				(항)입장료수입	6,431,000,000	6,431,000,000	15,999,583	31,719,260	31,719,260
				입장료수입	6,431,000,000	6,431,000,000	15,999,583	31,719,260	31,719,260
				(항)잡수입	6,726,000,000	6,726,000,000	36,124,872	36,611,952	36,611,952
				기타잡수입	1,514,000,000	1,514,000,000	36,124,872	36,611,952	36,611,952
				기타영업외잡수입	5,212,000,000	5,212,000,000	-	-	-
				(관)용자및전대차관원금회수	15,220,000,000	15,220,000,000	-	-	-
				(항)용자원금회수	15,220,000,000	15,220,000,000	-	-	-
				기타민간용자원금회수	15,220,000,000	15,220,000,000	-	-	-
				(관)차입금및여유자금회수	86,298,000,000	86,298,000,000	-	-	-
				(항)정부예금회수	86,298,000,000	86,298,000,000	-	-	-
				비통화금융기관예치금회수	86,298,000,000	86,298,000,000	-	-	-
				(관)정부내부수입및기타	378,786,000,000	378,786,000,000	75,741,000,000	75,741,000,000	75,741,000,000
				(항)전입금	378,786,000,000	378,786,000,000	75,741,000,000	75,741,000,000	75,741,000,000
				일반회계전입금	30,000,000,000	30,000,000,000	-	-	-
				기금전입금	348,786,000,000	348,786,000,000	75,741,000,000	75,741,000,000	75,741,000,000